Carlos Fire Department Contract Calculation for 2024 BUDGET

Carlos Fire Department Calls	2018	2019	2020	2021	2022	5 YR Ave.	
City of Carlos	1	1	3	0	8	2.60	0.13
Carlos Township	10	20	14	16	13	14.60	0.72
Belle River Township	1	1	6	3	5	3.20	0.16
Total Calls	**12**	**22**	**23**	**19**	**26**	20.40	**1.00**

Carlos First Responder Calls	2018	2019	2020	2021	2022	5 yr ave.	
City of Carlos	27	27	16	25	38	26.60	0.29
Carlos Township	52	36	35	81	81	57.00	0.63
Belle River Township	2	6	5	14	8	7.00	0.08
Total Calls	**81**	**69**	**56**	**120**	**127**	**90.60**	**1.00**

Estimated Market Value as of 12/31/2022			
City of Carlos	$ 36,095,100.00	**6.22%**	**0.06**
Carlos Township	$ 474,372,700.00	**81.74%**	**0.82**
Belle River Township	$ 69,842,300.00	**12.04%**	**0.12**
Total	$ 580,310,100.00	**100%**	**1.00**

2024 CFD Budget $86,295 Blending each at 50% weight	CFD Calls	Est.Mkt.Value	TOTALS	CFD calls + Est. Mkt. Value @50% weight each		
City of Carlos	0.13	**0.13**	0.25	0.13	$86,295	$10,998.38
Carlos Township	0.72	**0.72**	1.43	0.72	$86,295	$61,760.15
Belle River Township	0.16	**0.16**	0.31	0.16	$86,295	$13,536.47
Total	**1.00**	**1.00**	2.00	1.00		$86,295.00

Carlos First Responder Amounts Due will Increase 18%

	Previous	18%	New Amount for 2024
Carlos Township	$3,829.50	$689.31	$4,518.81
Belle River Township	$2,225.25	$400.55	$2,625.80
City of Carlos	$2,239.43	$403.10	$2,642.53

	1st RESPONDI	CFD	TOTALS
Carlos Township	$4,518.81	$61,760.15	$66,278.96
Belle River Township	$2,625.80	$13,536.47	$16,162.27
City of Carlos	$2,642.53	$10,998.38	$13,640.91
	$9,787.13	$86,295.00	$96,082.13

Carlos Fire Department and Carlos First Responders have merged to function as one unit.
Next year you will not receive the breakdown between the 2 units.
There will be a single amount billed for the combined Fire and First Responder protections.