

Disbursements

	<u>2024</u> <u>Actual</u>	<u>2024</u> <u>Budget</u>	<u>2025</u> <u>as of</u> <u>7/21/2025</u>	<u>2025</u> <u>Budget</u>	<u>2026</u> <u>Proposed</u> <u>Budget</u>	<u>Percent</u> <u>Change</u>
226: Carlos First Responders						
General Government						
Other General Government						
Other General Government						
Utility Services: Refuse Disposal	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	-100.00
Total Other General Government	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	-100.00
Disbursements Total	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	-100.00