

## 2027 Carlos Fire Department Contract Calculation

<b>2025 CFD Calls</b>	<b><u>MEDICAL CALLS</u></b>	<b><u>FIRE CALLS</u></b>	<b><u>TOTAL CALLS</u></b>
City of Carlos	35	1	36
Belle River Township	4	5	9
Carlos Township	73	13	86
Alex Township	13	0	13
<b>Total Calls</b>	<b>125</b>	<b>19</b>	<b>144</b>

<b>Carlos Fire Department and Carlos First Responders COMBINED CALLS</b>	<b><u>2021</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>	<b>5YR TOTALS</b>	<b>5 YR AVERAGE</b>
City of Carlos	25	46	22	32	36	161	32
Belle River Township	17	13	19	18	9	76	15
Carlos Township	97	94	76	60	86	413	83
Alex Township	0	0	25	12	13	50	10
<b>Total Calls</b>	<b>139</b>	<b>153</b>	<b>142</b>	<b>122</b>	<b>144</b>	<b>700</b>	<b>140</b>

<b>Total Property Values as of 12/31/2025 per Douglas County</b>	<b>Property Values</b>	<b>% of Total Property Values</b>	<b>2025 Combined Fire &amp; Medical Calls</b>	<b>% of Total Calls</b>	<b>TOTAL of Calls + Property Value</b>	<b>Adding Prop and Calls %</b>	<b>TOTAL %</b>
City of Carlos	\$45,050,000	<b>0.04</b>	36	<b>0.27</b>	.04 + .27	0.32	<b>0.16</b>
Belle River Township	\$106,142,800	<b>0.10</b>	9	<b>0.07</b>	.10 + .07	0.16	<b>0.08</b>
Carlos Township	\$963,513,400	<b>0.86</b>	86	<b>0.66</b>	.86 + .66	1.52	<b>0.76</b>
<b>Total</b>	<b>\$1,114,706,200</b>	<b>1.00</b>	<b>131</b>	<b>1.00</b>		<b>2.00</b>	<b>1.00</b>
Alex Township	\$192,536,700	<b>0.15</b>	13	<b>0.11</b>	.15 + .11	0.26	<b>0.13</b>
Alex Township	\$110,000	<b>0.13</b>	<b>\$14,300</b>	<b>(MEDICAL CALLS CHARGING \$6500)</b>			

<b><u>CFD Budget \$110,000</u></b>	<b><u>CFD calls + Property Value @ 50% weight each</u></b>		
City of Carlos	\$103,500	<b>0.16</b>	<b>\$16,560</b>
Belle River Township	\$103,500	<b>0.08</b>	<b>\$8,280</b>
Carlos Township	\$103,500	<b>0.76</b>	<b>\$78,660</b>
Alex Township	\$6,500	<b>1.00</b>	<b>\$6,500</b>
	<b>\$110,000</b>		<b><u>\$110,000</u></b>