

Receipts

	2021 <u>Actual</u>	2021 Actual <u>Budget</u>	2022 as of <u>8/23/2022</u>	2022 Actual <u>Budget</u>	2023 Proposed <u>Budget</u>	Percent <u>Change</u>
203: Other Federal Programs						
Intergovernmental Revenues (Igr)						
Federal Igr						
FEDERAL GRANTS - ARP	\$26,828.79	\$0.00	\$26,828.79	\$26,828.79	\$26,828.79	0.00
Total Federal Igr	\$26,828.79	\$0.00	\$26,828.79	\$26,828.79	\$26,828.79	0.00
Receipts Total	\$26,828.79	\$0.00	\$26,828.79	\$26,828.79	\$26,828.79	0.00

Disbursements

	<u>2021</u> <u>Actual</u>	<u>2021</u> <u>Actual</u> <u>Budget</u>	<u>2022</u> <u>as of</u> <u>8/23/2022</u>	<u>2022</u> <u>Actual</u> <u>Budget</u>	<u>2023</u> <u>Proposed</u> <u>Budget</u>	<u>Percent</u> <u>Change</u>
203: Other Federal Programs						
Public Safety						
Fire						
Fire - COVID						
Supplies	\$0.00	\$0.00	\$213.68	\$0.00	\$0.00	N/A
Total Fire	\$0.00	\$0.00	\$213.68	\$0.00	\$0.00	N/A
Miscellaneous Expenditures						
Miscellaneous Expenditures						
COVID EXPENSES -ENTERPRISE FUNDS						
Meter Reading	\$0.00	\$0.00	\$7,431.09	\$0.00	\$0.00	N/A
Total Miscellaneous Expenditures	\$0.00	\$0.00	\$7,431.09	\$0.00	\$0.00	N/A
Disbursements Total	\$0.00	\$0.00	\$7,644.77	\$0.00	\$0.00	N/A