

Receipts

	2021 <u>Actual</u>	2021 Actual <u>Budget</u>	2022 as of <u>12/27/2022</u>	2022 Actual <u>Budget</u>	2023 Proposed <u>Budget</u>	Percent <u>Change</u>
<b>203: Other Federal Programs</b>						
<b>Intergovernmental Revenues (Igr)</b>						
<b>Federal Igr</b>						
FEDERAL GRANTS - ARP	\$26,828.79	\$0.00	\$26,828.79	\$26,828.79	\$46,012.81	71.51
Total Federal Igr	\$26,828.79	\$0.00	\$26,828.79	\$26,828.79	\$46,012.81	71.51
<b>Receipts Total</b>	<b>\$26,828.79</b>	<b>\$0.00</b>	<b>\$26,828.79</b>	<b>\$26,828.79</b>	<b>\$46,012.81</b>	<b>71.51</b>

Disbursements

	<u>2021</u>	<u>2021</u>	<u>2022</u>	<u>2022</u>	<u>2023</u>	<u>Percent</u>
	<u>Actual</u>	<u>Actual</u>	<u>as of</u>	<u>Actual</u>	<u>Proposed</u>	<u>Change</u>
		<u>Budget</u>	<u>12/27/2022</u>	<u>Budget</u>	<u>Budget</u>	
<b>203: Other Federal Programs</b>						
<b>Public Safety</b>						
<b>Fire</b>						
<b>Fire - COVID</b>						
Supplies	\$0.00	\$0.00	\$213.68	\$0.00	\$0.00	N/A
Total Fire	\$0.00	\$0.00	\$213.68	\$0.00	\$0.00	N/A
<b>Miscellaneous Expenditures</b>						
<b>Miscellaneous Expenditures</b>						
<b>COVID EXPENSES -ENTERPRISE FUNDS</b>						
Meter Reading	\$0.00	\$0.00	\$7,431.09	\$0.00	\$0.00	N/A
Total Miscellaneous Expenditures	\$0.00	\$0.00	\$7,431.09	\$0.00	\$0.00	N/A
<b>Disbursements Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,644.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>N/A</b>